



**CAPITAL IMPROVEMENTS – MAINTENANCE AND REPAIR
HOUSE BILL NO. 18**

	<u>FY 2022 FINAL</u>
General Revenue	\$ 100,000,000
Federal	56,581,266
Other	<u>160,910,561</u>
Total	\$ 317,491,827

Fiscal Year 2022 appropriations include funds for the following items:

- \$100,000,000 for the GR to FMRF Transfer in HB18, down from the \$194,763,386 recommended by the Governor.
- \$56,166,589 Veterans' Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$50,781,266 federal funds for Missouri National Guard facilities statewide for maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$46,635,872 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$40,186,172 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$21,098,896 State Highways and Transportation Department Fund for maintenance, renovations, and unexpected critical repairs and replacements at troop facilities statewide.
- \$1,200,000 other funds for critical repairs and replacements at Department of Labor and Industrial Relations facilities statewide.
- \$823,032 Lottery Enterprise Fund for maintenance, renovations, and unexpected critical repairs and replacements at the Missouri Lottery Headquarters and the Distribution Center.
- \$600,000 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.